

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Bedford, MA	
Square Miles	63
Population	146,730
Population Ranking out of 465 UZAs	196
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	186,731

Service Consumption

Annual Passenger Miles	6,159,716
Annual Unlinked Trips	1,831,157
Average Weekday Unlinked Trips	6,617
Average Saturday Unlinked Trips	3,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,731,684
Annual Vehicle Revenue Hours	134,942
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	88
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$1,686,638

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$1,686,638
Local Funds	( 17%)	1,717,539
State Funds	( 39%)	3,986,429
Federal Assistance	( 27%)	2,768,624
Other Funds	( 1%)	75,861
Total Operating Funds Expended		\$10,235,091

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	138,422
Federal Assistance	( 80%)	553,687
Other Funds	( 0%)	0
Total Capital Funds Expended		\$692,109

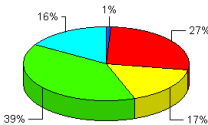
Summary of Operating Expenses

Salary, Wages and Benefits	\$281,186
Materials and Supplies	0
Purchased Transportation	9,650,336
Other Operating Expenses	158,372
Total Operating Expenses	\$10,089,894
Reconciling Cash Expenditures	\$145,197

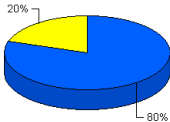
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$406,992	\$18,143	\$3,199	\$108,675	\$537,009
Demand Response	0	17	\$150,000	\$5,100	\$0	\$0	\$155,100
Total	0	66	\$556,992	\$23,243	\$3,199	\$108,675	\$692,109

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,950,288	\$1,553,593	\$537,009	5,867,473	1,447,141	1,778,022	108,499	0.0	68	9.9	49	1.48	39%
Demand Response	\$2,139,606	\$133,045	\$155,100	292,243	284,543	53,135	26,443	N/A	20	4.3	17	N/A	18%

Performance Measures

Service Efficiency

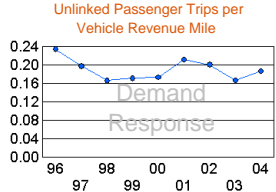
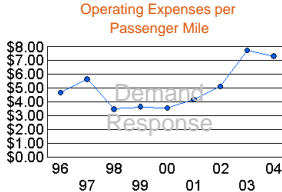
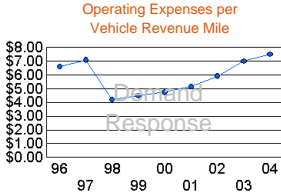
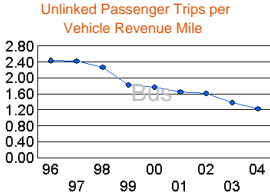
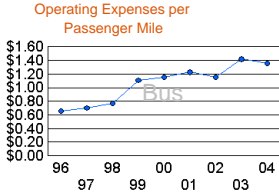
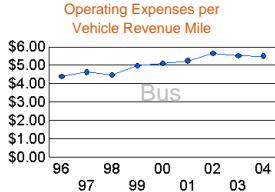
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$73.28
Demand Response	\$7.52	\$80.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.35	\$4.47
Demand Response	\$7.32	\$40.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	16.39
Demand Response	0.19	2.01



1 Excludes data for purchased transportation reported separately